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RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 10:57:28 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Nineteen lakh forty seven thousand only (Rs.19,47,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1394 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs. 19,47,000 /- Rupees Nineteen lakh forty seven thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi

The Andhra Pradesh Vigilance Commission,

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 104 Vigilance Commission of State/UT							
S.H. 08 Andhra Pradesh Vigilance Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	350	200	200	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	15,000	5,250	3,000	3,000	3,750	15,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,80,000	63,000	36,000	36,000	45,000	1,80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 219 Software Development	2,46,000	86,100	49,200	49,200	61,500	2,46,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards Other purposes	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
Total	**19,47,000**	**6,81,450**	**3,89,400**	**3,89,400**	**4,86,750**	**19,47,000**	**0**

DDO Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010400081101 11VN	27001701004	350	200	200	250	1,000
20620010400081301 31VN	27001701004	5,250	3,000	3,000	3,750	15,000
20620010400081301 34VN	27001701004	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
20620010400081301 35VN	27001701004	1,05,000	60,000	60,000	75,000	3,00,000
20620010400081301 37VN	27001701004	63,000	36,000	36,000	45,000	1,80,000
20620010400081301 39VN	27001701004	35,000	20,000	20,000	25,000	1,00,000
20620010400082102 19VN	27001701004	86,100	49,200	49,200	61,500	2,46,000
20620010400082402 41VN	27001701004	1,40,000	80,000	80,000	1,00,000	4,00,000
20620010400082402 42VN	27001701004	5,250	3,000	3,000	3,750	15,000
20620010400085105 11VN	27001701004	52,500	30,000	30,000	37,500	1,50,000
	Total	**6,81,450**	**3,89,400**	**3,89,400**	**4,86,750**	**19,47,000**